



PE and Sport Grant Report 2024 – 2025 (financial year).

Summer 2024.

School Sports Partnership subscription = **£960**

Teaching assistant support for PE and Sports lessons (BR) = 8 hours x 12 weeks x £15 = **£1,440**

Additional staff for lunch-times to provide energetic play = 24 hours x 12 weeks x £15 = **£4,320**

Staffing for Orienteering and Problem Solving Event at Gresham Village (15/4/24) = **£90**

Pickleball Coaching for Year 1 and Year 2 (6 sessions) = **£300**

Staffing for Dodgeball Event at AHS (3/6/24) = **£60**

Staffing for Cricket Event (4/6/24) = **£75**

Staffing for Year 3 / 4 Mini Tennis Event (10/6/24) = **£60**

Staffing for Swimming Gala at Beeston (18/6/24) = **£60**

Staffing for KS1 Athletics Event (24/6/24) = **£60**

Staffing for KS2 Athletics (1/7/24) = **£60**

Additional staffing / overtime for Sport Week = (30 hours x £15) = **£450**

Marking the football pitch and games areas = **£100**

Additional grass cutting for sports events = **£220**

Sport equipment = **£150**

= £8,405

Autumn 2024.

Sportsafe equipment repairs = **£1,200**

Teaching assistant support for PE and Sports lessons (BR) = 8 hours x 12 weeks x £15 = **£1,440**

Additional staff for lunch-times to provide energetic play = 24 hours x 12 weeks x £15 = **£4,320**

Swimming lessons at Aylsham High School, transport and additional staff for supervision x 6 sessions = **£1,200**

Key Stage 1 Multi Skills PE Event hosted at Colby (23/9/24) additional TA hours = **£150**

Key Stage 2 Multi Skills PE Event hosted at Colby (30/9/24) additional TA hours = **£150**

Cross Country at Beeston Hall (7/10/24) additional TA hours = **£60**

Cross Country at Beeston Hall (7/10/24) travel / coach hire = **£300**

Year 3 / Year 4 Football at Sheringham High (21/10/24) additional TA hours = **£60**

Tag Rugby Event at Holt Rugby Club (15/11/24) additional TA hours = **£60**

= £8,940

Sub total expenditure (Summer 2024 and Autumn 2024 only) = £17,345

Without swimming costs = £16,145

General curriculum swimming costs should not be paid by the PE and Sport Grant. Swimming costs are included in this report to show our total sport expenditure.

Our expenditure without swimming exceeds the PE and Sport Grant income.

Spring 2025 (planned expenditure).

Teaching assistant support for PE and Sports lessons (BR) = 8 hours x 12 weeks x £15 = **£1,440**

Additional staff for lunch-times to provide energetic play = 24 hours x 12 weeks x £15 = **£4,320**

Staffing costs for supervision of sporting opportunities = **£500**

= £6,260

Expected minimum expenditure Summer 2024 – Spring 2025 (without swimming costs)

= £22,405

Christine Mead