



**PE and Sport Grant Report 2023 – 2024 (financial year).**  
**Funding = £17,400.**

**Summer 2023.**

Teaching assistant support for PE and Sports lessons (BR) = 8 hours x 12 weeks x £15 = **£1,440**

Additional staff for lunch-times to provide energetic play = 24 hours x 12 weeks x £15 = **£4,320**

Swimming lessons at Aylsham High School, transport and additional staff for supervision x 6 sessions = **£1,200**

Marking the football pitch and games areas = **£100**

Additional grass cutting for sports events = **£220**

Netball bibs = **£26**

Cromer Tennis Club tournament (22/5/23) additional TA hours = **£60**  
Transport = **£225**

Athletics Event at Holt Primary (26/6/23) additional TA hours = **£60**  
Transport = **£295**

Sport equipment including balls and cones = **£105**

Cricket coaching April – July 2023 = **£250**

Rugby balls and bag = **£96**

Tennis Final at UEA (3/7/23) = additional TA hours = **£60**

Key Stage 2 Athletics Event at Mundesley School (3/7/23) additional TA hours = **£60**

Swimming at Beeston Hall staffing cost = **£75**

Additional hours for Sport Week (30 hours x £15) = **£450**

**= £9,042**

**Autumn 2023.**

Teaching assistant support for PE and Sports lessons (BR) = 8 hours x 12 weeks x £15 = **£1,440**

Additional staff for lunch-times to provide energetic play = 24 hours x 12 weeks x £15 = **£4,320**

Swimming lessons at Aylsham High School, transport and additional staff for supervision x 6 sessions = **£1,200**

Bikeability Cycling Event for Year 4 (29/9/23) additional TA hours = **£60**

### **Autumn 2023 contd.**

Key Stage 1 Multi Skills PE Event hosted at Colby (2/10/23) additional TA hours = **£150**

Cross Country at Beeston Hall (9/10/23) additional TA hours = **£60**

Cross Country at Beeston Hall (9/10/23) travel / coach hire = **£300**

Cross Country Elite Event at Greshams (17/10/23) additional TA hours = **£60**

Tag Rugby Event at Holt Rugby Club transport / coach (19/10/23) = **£245**

Tag Rugby Event at Holt Rugby Club (19/10/23) additional TA hours = **£60**

Key Stage 2 Multi Skills PE Event hosted at Colby (30/10/23) additional TA hours = **£150**

Year 3 / Year 4 Girls' Footie Event at Beeston Hall (7/11/23) additional TA hours = **£60**

Year 3 / Year 4 Football at Sheringham High (13/11/23) additional TA hours = **£60**

Cross Country Event (Final) at Thetford (22/11/23) additional TA hours = **£150**

**= £8,315**

### **Spring 2024.**

Teaching assistant support for PE and Sports lessons (BR) = 8 hours x 12 weeks x £15 = **£1,440**

Additional staff for lunch-times to provide energetic play = 24 hours x 12 weeks x £15 = **£4,320**

Swimming lessons at Aylsham High School, transport and additional staff for supervision x 6 sessions = **£1200**

School Sports Partnership subscription = **£960**

Tennis balls and cricket balls = **£140**

Active Leaders training at UEA (11/1/24) supply cover for AB = **£250**

Year 6 Dodgeball Event (16/1/24) additional TA hours = **£60**

Swimming Gala for Year 5 and Year 6 (24/1/24) additional TA hours = **£60**  
Transport = **£185**

Tag Rugby Event at Holt Rugby Club transport / coach (1/2/24) = **£180**

Tag Rugby Event at Holt Rugby Club (1/2/24) additional TA hours = **£60**

Football net and yoga exercise cards = **£88**

Pickleball tuition (2/1/24) = **£30**

Netball tournament at Beeston Hall (26/2/24) additional TA hours = **£60**

Key Stage 1 Girls' Football Event (5/3/24) additional TA hours = **£90**  
Additional teacher (cover for Reception children) = **£200**

Year 3 / Year 4 Dodgeball Tournament at Cromer Academy (19/3/24) additional TA hours  
= **£60**  
Additional teacher (cover for remaining Emerald children) = **£200**

= **£9,583**

**Total expenditure = £26,940**

**Total expenditure without swimming costs = £23,340**

General curriculum swimming costs should not be paid by the PE and Sport Grant. Swimming costs are included in this report to show our total sport expenditure.

Our expenditure without swimming exceeds the PE and Sport Grant income.

### **Swimming Report 2023 – 2024.**

100% of Year 6 children can swim competently, confidently and proficiently over a distance of at least 25 metres.

100% of Year 6 children can use a range of strokes effectively.

100% of Year 6 children can perform safe self-rescue in different water-based situations.

100% of Year 6 children understand the principles of safe self-rescue in different water-based situations.

Christine Mead